## Bay County RESTORE Act Direct Component Proposals Selection for the Multi-Year Implementation Plan by the Bay County Board of County Commissioners October 2016



Proposal		Requested \$ plus	Non-RESTORE	Updated estimated							восс	cumulative
Number	Proposal Name	Bay costs^	funds	proposal cost	Tunnell	Dozier	Nelson	Gainer	Griffitts	Total	Rank	Bay costs
Bay PRP 2014-026	Bay Technology Initiative	1,133,000	500,000	1,633,000	1	3	6	5	2	17	1	1,133,000
Bay PRP 2014-004	North Bay Wastewater Collection System Improvements*	1,760,000	4,250,000	6,010,000	2	2	7	4	5	20	2	2,893,000
Bay PRP 2014-001	Restoring Bay County's Recreational Fishing Industry through Artificial Reef Construction and Monitoring	446,641	150,740	597,381	6	4	3	8	3	24	3	3,339,641
Bay PRP 2014-028	Porter Park Improvements 2014	509,850		934,350		6	1	3	12	25	4	3,849,491
Bay PRP 2014-022	Bay County East Pass Environmental Impact Statement (EIS)	1,210,000	0	1,210,000	14	1	13	1	1	30	5	5,059,491
Bay PRP 2014-041	Carl Gray Park Boat Ramp	566,500	302,010	868,510	4	5	2	15	9	35	6	5,625,991
Bay PRP 2014-016	Bay County Master Plan and Capital Improvement Strategic Plan Update	363,000	0	363,000	7	7	4	7	11	36	7	5,988,991
Bay PRP 2014-017	AMIkids Panama City Marine Institute Dock Repair	283,250	0	283,250	8	10	5	2	14	39	8	6,272,241
Bay PRP 2014-011	City of Panama City Beach and Bay County Continuous Outfall Sediment Reduction Projects	1,133,000	100,000	1,233,000	15	9	9	6	4	43	9	7,405,241
Bay PRP 2014-027	Gulf World Marine Institute Marine Animal Stranding, Rehabilitation and Necropsy Facility	849,750	500,000	1,349,750	11	8	8	10	8	45	10	8,254,991
Bay PRP 2014-033	Mid City Storm Water Project	258,539	10,000	268,539	5	12	10	11	10	48	11	8,513,531
Bay PRP 2014-006	Bettering Bay through Environmental Science and Policy: Postsecondary partnership between GCSC and FSU PC	265,802	121,500	387,302	13	13	11	9	7	53	12	8,779,332
Bay PRP 2014-043	Port Adventure	311,275				14	14	12	6	56	13	9,090,607
Bay PRP 2014-040	Identifying the cause of beach swimming advisories at Carl Gray Park	363,566	69,200	432,766	9	11	12	14	13	59	14	9,454,173
Bay PRP 2014-044	Economic analysis for project prioritization, water quality and habitat	48,400				15	15	13	15	70	15	9,502,573
		9,502,573	6,427,950	15,930,523								

OK OK OK OK OK

Ordered initially according to Bay County RESTORE Act Advisory Committee rank

ERR CHECK Subtotal: 15Proposals

#8 & above fully funded

#9 funded on contingency

#10 and below to be given priority in next funding cycle

<sup>\*</sup> added by the Board of County Commissioners on 20150616; submitted as a pre-proposal in 2014 revised February 1, 2016 to revise estimated proposal cost for North Bay project Bay PRP 2014-004 ^revised May 12, 2016 to include estimated Bay County indirect and project management costs